

**GRAND HAVEN
COMMUNITY DEVELOPMENT DISTRICT
PROPOSED ASSESSMENTS**

Projected Fiscal Year 2020 Assessments

Description	Number of Units	General Fund		Debt Service Fund		Combined (General & Debt Service Funds)				
		Admin & Field Ops	Prior Year to Current Year Change	Infrastructure Reinvestment	Prior Year to Current Year Change	DSF	Prior Year to Current Year Change	Total FY 2020 Assessments	Total FY 2019 Assessment	Prior Year to Current Year Change
SF	1,806.0	\$ 1,766.02	\$ 148.13	\$ 551.07	\$ 153.87	\$ -	\$ (302.00)	\$ 2,317.09	\$ 2,317.09	\$ -
SF - Parcel 505	89.0	1,536.47	(81.42)	551.07	153.87	-	-	2,087.54	2,015.09	72.45
Golf Course - Regular	15.7	1,766.02	148.13	551.07	153.87	-	(302.00)	2,317.09	2,317.09	-
Golf Course - Escalante, LLC	-	8,626.00	-	-	-	-	-	8,626.00	8,626.00	-
Total	1,910.7									

Adopted Fiscal Year 2019 Assessments

Description	Number of Units	General Fund		Debt Service Fund		Combined (General & Debt Service Funds)				
		Admin & Field Ops	Prior Year to Current Year Change	Infrastructure Reinvestment	Prior Year to Current Year Change	DSF	Prior Year to Current Year Change	Total FY 2019 Assessments	Total FY 2018 Assessment	Prior Year to Current Year Change
SF	1,806.0	\$ 1,617.89	\$ 73.37	\$ 397.20	\$ (15.37)	\$ 302.00	\$ (58.00)	\$ 2,317.09	\$ 2,317.09	\$ -
SF - Parcel 505	89.0	1,617.89	73.37	397.20	(15.37)	-	(360.00)	2,015.09	2,317.09	(302.00)
Golf Course - Regular	15.7	1,617.89	73.37	397.20	(15.37)	302.00	(58.00)	2,317.09	2,317.09	-
Golf Course - Escalante, LLC	-	8,626.00	-	-	-	-	-	8,626.00	8,626.00	-
Total	1,910.7									